

Castlegate Owners' Association Inc.
2008 Budget

	<u>Budgeted for '08</u>
Income	
Administration/Transfer Fees	\$2,500
Annual Dues	\$197,350
Total Income	<u>\$199,850</u>
Expense	
Deed Restriction Enforcement	\$1,000
HOA Mgmt/Assoc. Services	\$38,500
Flags, Décor, Signs	\$2,700
Grounds Maint./ Improvements	\$75,000
Improvement of Common Areas	\$21,650
Insurance	\$7,000
Legal & Professional Fees	\$1,500
Maintenance & Repairs/Equip	\$10,000
Membership Events	\$2,500
Membership Meeting Expense	\$500
Newsletter/Postage	\$1,500
Office Supplies	\$500
Storage	\$1,020
Website	\$480
Utilities	\$36,000
Total Expense	<u>\$199,850</u>